Policies of the Board of Education

Section D Fiscal Management

DETERMINATION OF BUDGET PRIORITIES 400.5

The Board shall strive, in every way possible, to operate the School System so that expenditures do not exceed revenues.

The District Administrator shall formulate the annual budget within certain parimeters. The following criteria shall be followed:

- 1. At all times, all resources shall be utilized to produce the most positive effect on the students' opportunities to gain a basic /general education.
 - 2. The budget shall be constructed in accordance with statutory mandates, mandates of the Wisconsin Department of Public Instruction, and/or mandates of the federal government, when applicable.
- 3. The budget shall be in harmony with the Board's contracts with employee groups.

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